

Highways England – Utility Companies

Protecting Highways England's Programme through enhanced Utilities Engagement

Principal Designers Working Group update

09-07-2020

Chris Gee Head of Utility Diversions Commercial & Procurement

National Utilities Engagement

Utility Companies

Electrical / Gas / Water / Communications Utilities have 5 – 8 year Capex Regulatory Approved funding UK Water Sector (£39bn), Gas (£16bn), Electric (£27bn), UK Fibre roll out (£33bn), others...

Highways England

Emerging Programme Utilities works (c£600m +). UK Programmes: Network Rail, Heathrow, HS2, etc

Often Critical Path

Commercial challenge on Estimating v Outturn costs

Engage late / Tier 1's / Not Strategic Partner

Unsighted on Utility's access to our SRN (c2000/yr)



36" diam. trunk main protection works

Utility Companies

No forward look of our works / we engage late

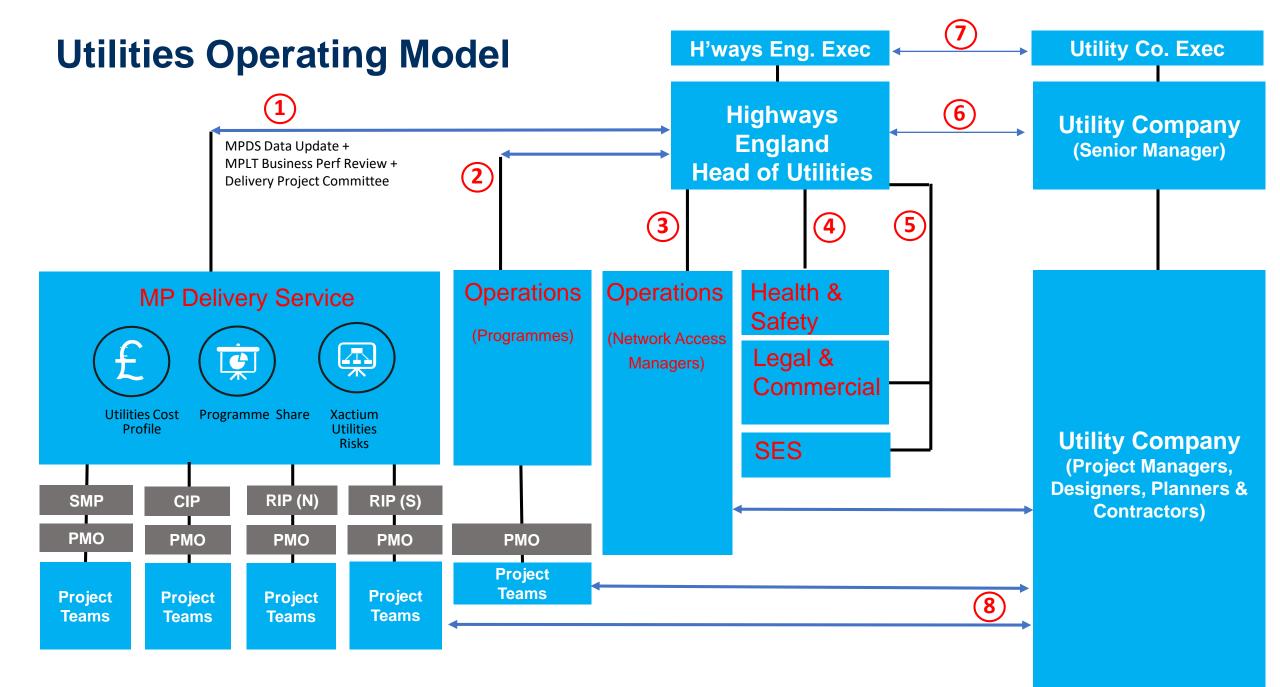
Inconvenience / Supply risk / Reputational risk

Operational constraints

No forward share of their capex / maintenance programme



Summary: £600m v £115bn / Ad-hoc SRM / Resource challenge



Challenges v Opportunities

- Strategic Engagements Commenced
- National Programme share (RIS2 +)
- Covid-19
- Organisational set ups
- National Agreements (Design, Works, etc)
- Health & Safety initiatives
- Contractual challenges
- Operations
- Exec level relationships
- Opportunities (RIS3 / efficiencies, etc)

Highways England Head of Utilities		← →	Utility Company (Senior Manager)
		Utilities - Chris Gee	16-Jun-20
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Actual Level of Effort Actual Work Critical Remaining

