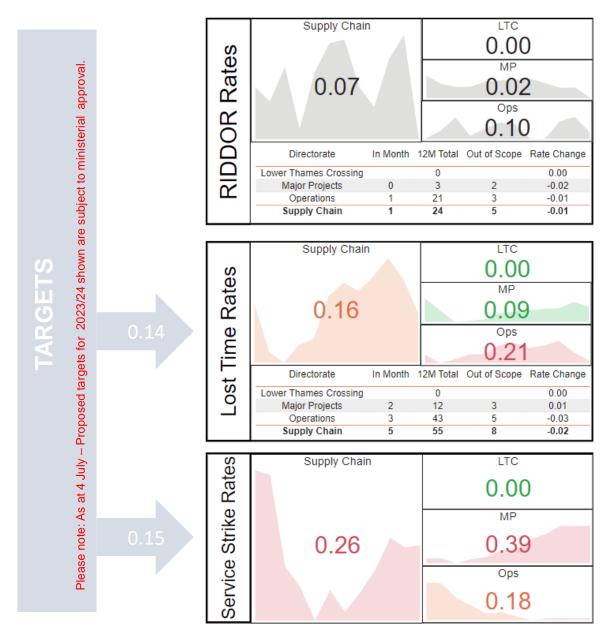


# August 2023 Summary Health Safety & Wellbeing Performance Report

**Board Sponsor: Lawrence Gosden Executive Sponsor: Mike Wilson** 

**Author: Melanie Clarke** 



All data included within this report is up to date as of **4 September 2023**. This performance report is provided to assist the Board and Executive to fulfil their leadership and management responsibilities in respect of health and safety. All incidents within the report have been reviewed by the Health, Safety & Wellbeing Division.

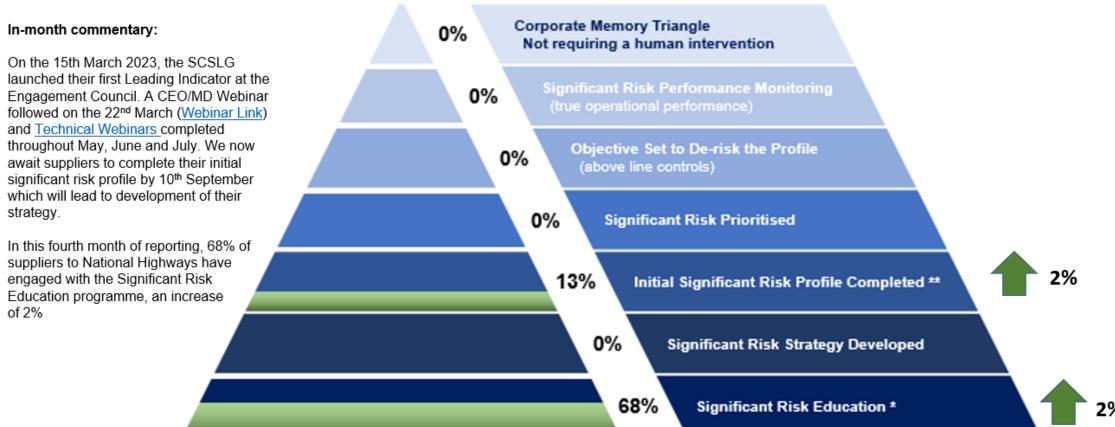




### Leading Indicator: Strategic Direction adopted & evidenced throughout the Supply Chain and National Highways



The Supply Chain Safety Leadership Group with our full support, are implementing a Significant Risk approach. This aims to eliminate the significant risks that cause life-changing harm to those working on the strategic road network. Significant risk profiling carried out across the supply chain has identified significant risks of which the top 9 will be focused upon first. This Leading Indicator is the fundamental building block and must be delivered and embedded to ensure success as we move forward with the 9 Significant Risks.



<sup>\*</sup> Significant Risk Education CEO/MD Engagement (111 out of 165 suppliers engaged)

<sup>\*\*</sup> Initial Significant Risk Profile Completed (22 out of 165 suppliers engaged)

| Supplier                           | Total Hours | Lost Time Incidents | Lost Time Rate | RIDDORs | AFR  | Service Strikes | Service Strike Rate |
|------------------------------------|-------------|---------------------|----------------|---------|------|-----------------|---------------------|
| Costain                            | 4,231,633   | 4                   | 0.09           | 1       | 0.02 | 6               | 0.14                |
| Balfour Beatty                     | 3,051,554   | 1                   | 0.03           | 1       | 0.03 | 17              | 0.56                |
| Kier                               | 2,990,347   | 4                   | 0.13           | 1       | 0.03 | 3               | 0.10                |
| Amey                               | 2,854,699   | 6                   | 0.21           | 2       | 0.07 | 5               | 0.18                |
| Connect Plus                       | 2,638,038   | 4                   | 0.15           | 2       | 0.08 | 4               | 0.15                |
| Ringway Ltd                        | 1,667,837   | 0                   | 0.00           | 0       | 0.00 | 2               | 0.12                |
| Morgan Sindall                     | 1,247,803   | 3                   | 0.24           | 1       | 0.08 | 1               | 0.08                |
| Skanska                            | 1,247,571   | 1                   | 0.08           | 1       | 0.08 | 4               | 0.32                |
| Galliford Try                      | 1,020,884   | 1                   | 0.10           | 0       | 0.00 | 5               | 0.49                |
| Chevron                            | 891,806     | 2                   | 0.22           | 0       | 0.00 | 1               | 0.11                |
| Colas                              | 884,328     | 3                   | 0.34           | 2       | 0.23 | 2               | 0.23                |
| HW Martin Traffic Management       | 780,298     | 1                   | 0.13           | 1       | 0.13 | 0               | 0.00                |
| Tarmac                             | 722,379     | 1                   | 0.14           | 1       | 0.14 | 1               | 0.14                |
| Telent                             | 685,699     | 1                   | 0.15           | 0       | 0.00 | 0               | 0.00                |
| Graham Construction                | 618,252     | 1                   | 0.16           | 0       | 0.00 | 5               | 0.81                |
| John Sisk                          | 491,525     | 1                   | 0.20           | 0       | 0.00 | 4               | 0.81                |
| Atkins                             | 487,087     | 1                   | 0.21           | 0       | 0.00 | 0               | 0.00                |
| Autolink Concessionaires (A19) Ltd | 486,523     | 4                   | 0.82           | 0       | 0.00 | 0               | 0.00                |
| Keltbray (formerly NMCN)           | 452,379     | 0                   | 0.00           | 0       | 0.00 | 5               | 1.11                |
| CHC Highways                       | 443,315     | 1                   | 0.23           | 2       | 0.45 | 0               | 0.00                |
| Carnell Support Services Ltd       | 395,190     | 1                   | 0.25           | 1       | 0.25 | 0               | 0.00                |
| Egis                               | 378,934     | 2                   | 0.53           | 2       | 0.53 | 0               | 0.00                |
| Eurovia UK                         | 253,971     | 1                   | 0.39           | 1       | 0.39 | 2               | 0.79                |
| Aggregate Industries               | 195,160     | 0                   | 0.00           | 0       | 0.00 | 1               | 0.51                |
| Volker Laser Ltd                   | 182,733     | 1                   | 0.55           | 1       | 0.55 | 0               | 0.00                |
| Sir Robert McAlpine                | 163,524     | 0                   | 0.00           | 0       | 0.00 | 2               | 1.22                |
| Winvic                             | 159,639     | 0                   | 0.00           | 0       | 0.00 | 1               | 0.63                |
| Concrete Repairs Ltd               | 154,665     | 2                   | 1.29           | 1       | 0.65 | 0               | 0.00                |
| AE Yates                           | 154,651     | 0                   | 0.00           | 0       | 0.00 | 1               | 0.65                |
| Joe Roocroft & Sons Ltd            | 130,288     | 1                   | 0.77           | 1       | 0.77 | 1               | 0.77                |
| Road Management Services           | 121,639     | 0                   | 0.00           | 0       | 0.00 | 3               | 2.47                |
| J McCann                           | 107,042     | 0                   | 0.00           | 0       | 0.00 | 3               | 2.80                |
| FM Conway                          | 85,014      | 0                   | 0.00           | 0       | 0.00 | 1               | 1.18                |
| Farrans                            | 65,896      | 0                   | 0.00           | 0       | 0.00 | 2               | 3.04                |
| AMCO Giffen                        | 61,149      | 0                   | 0.00           | 0       | 0.00 | 1               | 1.64                |

### Lost Time Incidents

| Red   | Amber     | Green  |
|-------|-----------|--------|
| ≥0.18 | 0.14-0.18 | ≤ 0.14 |

### Service Strikes

| Red 😢 | Amber     | Green 🗸 |
|-------|-----------|---------|
| ≥0.25 | 0.15-0.25 | ≤ 0.15  |

Proposed LTI Targets for 2023 / 2024 shown here are subject to final ministerial approval.

### Changes from last month's report:

- 142466 LTI changed from Supply Chain Area 3 to Area 5 and downgraded to a minor injury
- 144187 MP0258 A303 LTI changed from 1 to 3-day injury to 4 7 Day injury
- 144163 confirmed as a RIDDOR Disease (HAVS) for AD-MR Fourteen

| Supplier                          | Total Hours | Lost Time Incidents | Lost Time Rate | RIDDORs | AFR   | Service Strikes | Service Strike Rate |
|-----------------------------------|-------------|---------------------|----------------|---------|-------|-----------------|---------------------|
| Crown Highways                    | 60,451      | 0                   | 0.00           | 0       | 0.00  | 1               | 1.65                |
| Tilbury Douglas                   | 42,532      | 1                   | 2.35           | 0       | 0.00  | 0               | 0.00                |
| Wilson and Scott                  | 27,320      | 1                   | 3.66           | 0       | 0.00  | 0               | 0.00                |
| HW Martin Ltd                     | 26,052      | 0                   | 0.00           | 0       | 0.00  | 1               | 3.84                |
| ATM (Ainsty Timber Marketing Ltd) | 25,951      | 1                   | 3.85           | 1       | 3.85  | 1               | 3.85                |
| XEIAD                             | 17,172      | 0                   | 0.00           | 0       | 0.00  | 1               | 5.82                |
| *                                 | 13,940      | 1                   | 7.17           | 0       | 0.00  | 0               | 0.00                |
| Universal Sealants                | 9,924       | 1                   | 10.08          | 1       | 10.08 | 0               | 0.00                |
| RSK Environment Ltd               | 5,180       | 2                   | 38.61          | 0       | 0.00  | 2               | 38.61               |
| Tripod Crest Ltd                  | 2,701       | 0                   | 0.00           | 0       | 0.00  | 1               | 37.02               |
| Total                             | 30,734,675  | 55                  | 0.18           | 24      | 0.08  | 90              | 0.29                |

### Lost Time Incidents

| Red   | Amber     | Green  |
|-------|-----------|--------|
| ≥0.18 | 0.14-0.18 | ≤ 0.14 |

### Service Strikes

| Red 😢 | Amber     | Green 🗸 |
|-------|-----------|---------|
| ≥0.25 | 0.15-0.25 | ≤ 0.15  |

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### Changes from last month's report:

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- 144187 MP0258 A303 LTI changed from 1 to 3-day injury to 4 7 Day injury
- 144163 confirmed as a RIDDOR Disease (HAVS) for AD-MR Fourteen

<sup>\*</sup> Record ID 145007: Investigation not yet completed, and supplier not yet assigned.

| Programme | Total Hours | Lost Time Incidents | Lost Time Rate | RIDDORs | AFR  | Service Strikes | Service Strike Rate |
|-----------|-------------|---------------------|----------------|---------|------|-----------------|---------------------|
| RIP       | 9,349,129   | 7                   | 0.07           | 2       | 0.02 | 45              | 0.48                |
| SMP       | 3,567,567   | 5                   | 0.14           | 1       | 0.03 | 8               | 0.22                |
| CIP       | 505,700     | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| Total     | 13,422,396  | 12                  | 0.09           | 3       | 0.02 | 53              | 0.39                |

| Programme              | Total Hours | Lost Time Incidents | Lost Time Rate | RIDDORs | AFR  | Service Strikes | Service Strike Rate |
|------------------------|-------------|---------------------|----------------|---------|------|-----------------|---------------------|
| RIP                    | 9,349,129   | 7                   | 0.07           | 2       | 0.02 | 45              | 0.48                |
| South West             | 2,091,517   | 3                   | 0.14           | 0       | 0.00 | 9               | 0.43                |
| Yorkshire & North East | 1,828,416   | 0                   | 0.00           | 0       | 0.00 | 9               | 0.49                |
| South East             | 1,762,089   | 1                   | 0.06           | 1       | 0.06 | 12              | 0.68                |
| North West             | 1,757,079   | 2                   | 0.11           | 0       | 0.00 | 6               | 0.34                |
| Midlands               | 1,369,916   | 1                   | 0.07           | 1       | 0.07 | 9               | 0.66                |
| East                   | 540,112     | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| SMP                    | 3,567,567   | 5                   | 0.14           | 1       | 0.03 | 8               | 0.22                |
| North West             | 1,265,056   | 2                   | 0.16           | 1       | 0.08 | 0               | 0.00                |
| Yorkshire & North East | 606,681     | 1                   | 0.16           | 0       | 0.00 | 0               | 0.00                |
| Midlands               | 554,918     | 2                   | 0.36           | 0       | 0.00 | 0               | 0.00                |
| South East             | 442,464     | 0                   | 0.00           | 0       | 0.00 | 3               | 0.68                |
| East                   | 435,888     | 0                   | 0.00           | 0       | 0.00 | 4               | 0.92                |
| National               | 192,101     |                     |                |         |      |                 |                     |
| South West             | 70,459      | 0                   | 0.00           | 0       | 0.00 | 1               | 1.42                |
| CIP                    | 512,960     | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| East                   | 419,742     | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| South West             | 83,176      | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| Yorkshire & North East | 7,260       |                     |                |         |      |                 |                     |
| Yorkshire & North East | 2,782       | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| Total                  | 13,429,656  | 12                  | 0.09           | 3       | 0.02 | 53              | 0.39                |

### Lost Time Incidents

| Red   | Amber     | Green  |
|-------|-----------|--------|
| ≥0.18 | 0.14-0.18 | ≤ 0.14 |

### Service Strikes

| Red 🔕 | Amber !   | Green 🗸 |
|-------|-----------|---------|
| ≥0.25 | 0.15-0.25 | ≤ 0.15  |

Proposed LTI Targets for 2023 / 2024 shown here are subject to final ministerial approval.

For CIP YNE we currently have two records appearing which is due to a naming convention problem within the HART database.

We are currently investigating this with the assistance of our supplier of HART, EcoOnline.

However, this is not impacting the overall MP rates or CIP YNE rates.

| Region                                  | Total Hours | Lost Time Incidents | Lost Time Rate | RIDDORs | AFR  | Service Strikes | Service Strike Rate |
|---|-------------|---------------------|----------------|---------|------|-----------------|---------------------|
| South East                              | 5,012,712   | 10                  | 0.20           | 5       | 0.10 | 8               | 0.16                |
| DBFO - M25 (Area 5)                     | 2,638,038   | 4                   | 0.15           | 2       | 0.08 | 4               | 0.15                |
| Area 3                                  | 936,378     | 3                   | 0.32           | 2       | 0.21 | 0               | 0.00                |
| Area 4                                  | 722,693     | 3                   | 0.42           | 1       | 0.14 | 3               | 0.42                |
| M20 Quick Moveable Barrier Project      | 268,232     | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| AD - M&R - Four                         | 239,489     | 0                   | 0.00           | 0       | 0.00 | 1               | 0.42                |
| ASC & PAD - Four                        | 94,737      |                     |                |         |      |                 |                     |
| Pavements - Four                        | 56,037      |                     |                |         |      |                 |                     |
| Pavements - Three                       | 26,955      |                     |                |         |      |                 |                     |
| RTMC - M25 Regional Technology Contract | 25,348      |                     |                |         |      |                 |                     |
| AD - Design - Four                      | 3,730       |                     |                |         |      |                 |                     |
| TST - TST(I) - Four                     | 1,075       |                     |                |         |      |                 |                     |
| AD - Construction - Four                | ·           | 0                   |                | 0       | NaN  | 0               |                     |
| Total                                   | 5,012,712   | 10                  | 0.20           | 5       | 0.10 | 8               | 0.16                |

### Targets

### Lost Time Incidents

| Red   | Amber     | Green  |
|-------|-----------|--------|
| ≥0.18 | 0.14-0.18 | ≤ 0.14 |

### Service Strikes

| Red 🕴 | Amber !   | Green 🗸 |
|-------|-----------|---------|
| ≥0.25 | 0.15-0.25 | ≤ 0.15  |

| Region   | Total Hours<br>▼ | Lost Time Incidents | Lost Time Rate | RIDDORs | AFR  | Service Strikes | Service Strike Rate |
|--|------------------|---------------------|----------------|---------|------|-----------------|---------------------|
| East   | 4,045,590        | 10                  | 0.25           | 5       | 0.12 | 8               | 0.20                |
| Area 6 & 8                                     | 1,837,453        | 7                   | 0.38           | 3       | 0.16 | 6               | 0.33                |
| AD - M&R - Eight                               | 961,191          | 0                   | 0.00           | 0       | 0.00 | 2               | 0.21                |
| AD - Design - Eight                            | 466,173          |                     |                |         |      |                 | _                   |
| DBFO - M40 J1-15 Denham to Warwick (area 30)   | 378,934          | 2                   | 0.53           | 2       | 0.53 | 0               | 0.00                |
| AD - Construction - Eight                      | 284,668          | 1                   | 0.35           | 0       | 0.00 | 0               | 0.00                |
| Pavements - Six & Eight                        | 56,390           |                     |                |         |      |                 |                     |
| DBFO - A1(M) Alconbury to Peterborough         | 44,976           | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| TST - TST(I) - Eight                           | 15,064           | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| CPMS M0025 Operations East 20/21 H&S Close Out | 741              |                     |                |         |      |                 | _                   |
| Total  | 4,045,590        | 10                  | 0.25           | 5       | 0.12 | 8               | 0.20                |

| Region                       | Total Hours | Lost Time Incidents | Lost Time Rate | RIDDORs | AFR  | Service Strikes | Service Strike Rate |
|------------------------------|-------------|---------------------|----------------|---------|------|-----------------|---------------------|
| North West                   | 2,589,703   | 5                   | 0.19           | 3       | 0.12 | 5               | 0.19                |
| Area 10                      | 946,186     | 3                   | 0.32           | 2       | 0.21 | 3               | 0.32                |
| AD - M&R - Ten               | 569,046     | 2                   | 0.35           | 1       | 0.18 | 0               | 0.00                |
| AD - M&R - Thirteen          | 463,313     | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| Area 13                      | 405,537     | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| AD - Construction - Ten      | 84,330      | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| AD - Design - Ten            | 60,621      |                     |                |         |      |                 |                     |
| Pavements - Ten              | 38,319      | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| Pavements - Thirteen         | 16,196      | 0                   | 0.00           | 0       | 0.00 | 1               | 6.17                |
| AD - Construction - Thirteen | 3,601       | 0                   | 0.00           | 0       | 0.00 | 1               | 27.77               |
| TST - TST(I) - Ten           | 1,644       |                     |                |         |      |                 |                     |
| TST - TST(N) - Ten           | 910         |                     |                |         |      |                 |                     |
| AD - Design - Thirteen       | ı           | 0                   |                | 0       | NaN  | 0               |                     |
| Total                        | 2,589,703   | 5                   | 0.19           | 3       | 0.12 | 5               | 0.19                |

| Region  | Total Hours | Lost Time Incidents | Lost Time Rate | RIDDORs | AFR  | Service Strikes | Service Strike Rate |
|---|-------------|---------------------|----------------|---------|------|-----------------|---------------------|
| Yorkshire & North East                                      | 3,248,708   | 8                   | 0.25           | 4       | 0.12 | 6               | 0.18                |
| Area 12   | 758,209     | 0                   | 0.00           | 0       | 0.00 | 4               | 0.53                |
| AD - M&R - Twelve   | 630,983     | 0                   | 0.00           | 0       | 0.00 | 1               | 0.16                |
| Area 14   | 575,678     | 2                   | 0.35           | 2       | 0.35 | 1               | 0.17                |
| DBFO - A168 / A19 Dishforth to Tyne Tunnel                  | 486,523     | 5                   | 1.03           | 0       | 0.00 | 0               | 0.00                |
| AD - M&R - Fourteen   | 442,875     | 1                   | 0.23           | 2       | 0.45 | 0               | 0.00                |
| M62 J28 - J29 & M1 J42 – M621 J7 Concrete Barrier<br>Scheme | 112,655     | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| DBFO - A1 Darrington to Dishforth                           | 87,552      | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| DBFO - M1 - A1 Link Road                                    | 66,793      | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| DBFO - A69 Carlisle to Newcastle                            | 46,829      | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| Pavements - Twelve  | 20,632      | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| AD - Construction - Fourteen                                | 7,504       | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| Pavements - Fourteen  | 7,445       |                     |                |         |      |                 |                     |
| TST - TST(I) - Twelve                                       | 2,528       |                     |                |         |      |                 |                     |
| TST - TST(N) - Twelve                                       | 2,502       |                     |                |         |      |                 |                     |
| AD - Construction - Twelve                                  |             | 0                   |                | 0       | NaN  | 0               |                     |
| AD - Design - Fourteen                                      |             | 0                   |                | 0       | NaN  | 0               |                     |
| M606 M621 M62 2015/16                                       |             | 0                   |                | 0       | NaN  | 0               |                     |
| Total   | 3,248,708   | 8                   | 0.25           | 4       | 0.12 | 6               | 0.18                |

### Lost Time Incidents

| Red   | Amber     | Green  |
|-------|-----------|--------|
| ≥0.18 | 0.14-0.18 | ≤ 0.14 |

### Service Strikes

| Red 😢 | Amber !   | Green | <b>Y</b> |
|-------|-----------|-------|----------|
| ≥0.25 | 0.15-0.25 | ≤ 0.1 | 5        |

| Region                                   | Total Hours | Lost Time Incidents | Lost Time Rate | RIDDORs | AFR  | Service Strikes | Service Strike Rate |
|--|-------------|---------------------|----------------|---------|------|-----------------|---------------------|
| South West                               | 1,860,480   | 2                   | 0.11           | 0       | 0.00 | 5               | 0.27                |
| Area 1 & 2                               | 747,612     | 1                   | 0.13           | 0       | 0.00 | 0               | 0.00                |
| AD - M&R - One                           | 706,646     | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| AD - SBIM - One                          | 169,610     | 1                   | 0.59           | 0       | 0.00 | 0               | 0.00                |
| DBFO - A419 / A417 Swindon to Gloucester | 74,407      | 0                   | 0.00           | 0       | 0.00 | 3               | 4.03                |
| DBFO - A30 / A35 Exeter to Bere Regis    | 68,398      | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| Pavements - One & Two                    | 52,207      | 0                   | 0.00           | 0       | 0.00 | 1               | 1.92                |
| TST - TST(N) - One                       | 19,763      | 0                   | 0.00           | 0       | 0.00 | 1               | 5.06                |
| Severn Bridge Maintenance Unit           | 16,008      |                     |                |         |      |                 |                     |
| AD - Construction - One                  | 4,227       |                     |                |         |      |                 |                     |
| TST - TST(I) - One                       | 1,602       | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| Severn Bridge                            | 1           | 0                   |                | 0       | NaN  | 0               |                     |
| Total                                    | 1,860,480   | 2                   | 0.11           | 0       | 0.00 | 5               | 0.27                |

| Region                           | Total Hours | Lost Time Incider | nts Lost Time Rate | RIDDORs | AFR  | Service Strikes | Service Strike Rate |
|----------------------------------|-------------|-------------------|--------------------|---------|------|-----------------|---------------------|
| Midlands                         | 2,989,298   | 6                 | 0.20               | 3       | 0.10 | 5               | 0.17                |
| Area 9                           | 1,212,162   | 3                 | 0.25               | 2       | 0.16 | 1               | 0.08                |
| Area 7                           | 1,018,356   | 1                 | 0.10               | 1       | 0.10 | 0               | 0.00                |
| AD - M&R - Seven                 | 604,803     | 2                 | 0.33               | 0       | 0.00 | 4               | 0.66                |
| DBFO - A50 / A564 Stoke to Derby | 73,225      | 0                 | 0.00               | 0       | 0.00 | 0               | 0.00                |
| Pavements - Nine                 | 37,566      |                   |                    |         |      |                 |                     |
| AD - Construction - Seven        | 31,756      | 0                 | 0.00               | 0       | 0.00 | 0               | 0.00                |
| Pavements - Seven                | 4,525       | 0                 | 0.00               | 0       | 0.00 | 0               | 0.00                |
| AD - Design - Seven              | 3,928       | 0                 | 0.00               | 0       | 0.00 | 0               | 0.00                |
| TST - TST(N) - Seven             | 2,977       |                   |                    |         |      |                 |                     |
| Total                            | 2,989,298   | 6                 | 0.20               | 3       | 0.10 | 5               | 0.17                |

### Lost Time Incidents

| Red   | Amber     | Green  |
|-------|-----------|--------|
| ≥0.18 | 0.14-0.18 | ≤ 0.14 |

### Service Strikes

| Red 😵 | Amber     | Green 🗸 |
|-------|-----------|---------|
| ≥0.25 | 0.15-0.25 | ≤ 0.15  |

| Region  | Total Hours<br>▼ | Lost Time Incidents | Lost Time Rate | RIDDORs | AFR  | Service Strikes | Service Strike Rate |
|---|------------------|---------------------|----------------|---------|------|-----------------|---------------------|
| National  | 1,215,047        | 2                   | 0.16           | 1       | 0.08 | 0               | 0.00                |
| National Roads Telecommunications Services                            | 603,285          | 1                   | 0.17           | 0       | 0.00 | 0               | 0.00                |
| National Highways TFM   | 315,084          | 1                   | 0.32           | 1       | 0.32 | 0               | 0.00                |
| Estates and Property Services   | 90,199           | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| National Traffic Information Service                                  | 73,797           |                     |                |         |      |                 | ·                   |
| NGVR National - Next Generation Vehicle Recovery                      | 72,019           |                     |                |         |      |                 |                     |
| Redflex Speed Cameras   | 19,019           | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| National Expert Control Room Tech Support -NECoRTS (to 30 April 2023) | 14,136           |                     |                |         |      |                 |                     |
| HE Noise Insulation Project   | 12,723           | 0                   | 0.00           | 0       | 0.00 | 0               | 0.00                |
| Property Management, Enquiries, Sales & Estates                       | 8,293            |                     |                |         |      |                 |                     |
| National Expert Control Room Tech Support -NECoRTS2                   | 6,492            |                     |                |         |      |                 |                     |
| Corrosion Protection of Steelwork (STACP2)                            | •                | 0                   |                | 0       | NaN  | 0               |                     |
| Total   | 1,215,047        | 2                   | 0.16           | 1       | 0.08 | 0               | 0.00                |

### <u>Targets</u> Lost Time Incidents

| Red   | Amber     | Green  |
|-------|-----------|--------|
| ≥0.18 | 0.14-0.18 | ≤ 0.14 |

### Service Strikes

| Red 🔕 | Amber !   | Green 🗸 |
|-------|-----------|---------|
| ≥0.25 | 0.15-0.25 | ≤ 0.15  |

| Major Projects                               | Event Type: 4 to 7 Day Injury  | HART ref:<br>144550 |
|--|--|---------------------|
| Project Name:                                | MP-0280 - M40/M42 Interchange Smart Motorways - SMA  |                     |
| Location:                                    | M42 - Junction 3A and 15   |                     |
| Date: 08/08/2023                             | Whilst working in the centre reserve, a paver operator was reposit   |                     |
| Kind of event:<br>Slipped from Same<br>Level | machine. The machine contacted the centre reserve barrier, deforming the operating platform on which the operative was standing. As the operating platform deformed it trapped the operative's leg, causing lower leg injuries (bruising). |                     |
| Contractor: Morgan                           |  |                     |
| Sindall                                      |  |                     |
| Employer: Morgan<br>Sindall                  |  |                     |

| Major Projects                      | Event Type: 1 to 3 Day Injury   | HART ref:<br>144770 |
|-------------------------------------|---|---------------------|
| Project Name:                       | MP-0164 - M6 J21A to 26 - SMA   |                     |
| Location:                           | M6 - Junction 22 entry slip   |                     |
| Date: 17/08/2023                    | Work was underway to install ducting on site. During this work, ar  |                     |
| Kind of event: Fell from Same Level | their left foot stuck in a rabbit hole and injured their ankle. The op hospital where the injury was confirmed to be a sprain and not a f |                     |
| Contractor: Costain                 |   |                     |
| Employer: Costain                   |   |                     |





| Operations                                   | Event Type: RIDDOR Dangerous Occurrence  | HART ref: 142804               |
|--|--|--------------------------------|
| Project Name:                                | M5   |                                |
| Location:                                    | Junction 19-20   |                                |
| Date: 11/06/2023                             | During a night shift on the M5 between J19-20, the lead  |                                |
| Kind of event: Service Strike<br>Electricity | call from the assistant inspector to say their MEWP had whilst manoeuvring back the home position (the assistate operating the MEWP nor were they in the basket when | ant inspector was NOT          |
| Contractor: XEIAD                            | strike caused the cable to snap and the box on the pylonetric left hanging from a tree in the verge and in the hard sho  | on to 'explode'. The cable was |
| Employer: XEIAD                              | with the other end of the cable in the HS, Lane 1 and L  |                                |

| Operations                            | Event Type: 1 to 3 Day Injury  | HART ref:<br>144549 |
|---------------------------------------|--|---------------------|
| Project Name:                         | AD - M&R - Ten   |                     |
| Location:                             | A56  |                     |
| Date: 08/08/2023                      | An operative was removing old Steel Wired Armoured (SWA) cable from the site of the A56 Edenfield Area works. The operative picked up a piece of the SWA cable ready to put it on the back of the works vehicle when a strand of the steel wire armour penetrated their glove and pierced into the back of their hand to a depth of around 5mm. The operative attended hospital, where it was diagnosed, they had an infection in their hand |                     |
| Kind of event: Hit by a moving object |  |                     |
| Contractor: Amey                      |  |                     |
| Employer: Amey                        | which required intravenous antibiotics.  | as a mana           |

| Operations                             | Event Type: RIDDOR > 7 Days  | HART ref:<br>144776 |
|--|--|---------------------|
| Project Name:                          | DBFO - M40 J1-15 Denham to Warwick (area 30)   |                     |
| Location:                              | M40 - Junction 9   |                     |
| Date: 18/08/2023                       | An operative involved in cyclical maintenance work was climbing over a barrier when they 'rolled' their ankle, causing an injury. The operative was taken to hospital, where the injury was confirmed as soft tissue damage. |                     |
| Kind of event: Slipped from Same Level |  |                     |
| Contractor: Egis                       |  |                     |
| Employer: Egis                         |  |                     |



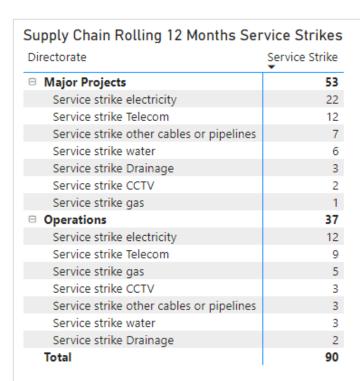




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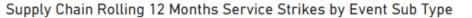
| Operations  | Event Type: 1 to 3 Day Injury   | HART ref: 145007   |
|---|---|--------------------|
| Project Name:   | DBFO - A168/A19 Dishforth to Tyne Tunnel  |                    |
| Location:   | A19 Northbound  |                    |
| Date: 24/08/2023  | A landscape contractor was undertaking grass cutting activities on the very   | ~                  |
| Kind of event: Investigation not completed, hence no kind of event assigned | carried out with one operative sitting on a compact tractor with a disc mow a second operative walking on the verge approximately 5m in front of the toncoming traffic and assessing the work area for hazards.  During this operation, a 4-inch blade was ejected at speed from the cutter.  | disc on the mower. |
| Contractor: Investigation not completed, hence no supplier assigned         | The blade passed through the protective sheathing around the cutter, travelled around 5m and struck the second operative on the index finger on their right hand. The operative was taken to hospital for assessment and treatment to their hand.  Initial examination of the mower cutter indicated that the pin that secured the blade to the |                    |
| Employer: Autolink<br>Concessionaires (A19)<br>Limited                      | rotating mower head had detached, freeing the blade from its fixed position. A nur cutting blades apparently had been repositioned/replaced as part of a planned ma activity immediately prior to the incident occurring.   |                    |

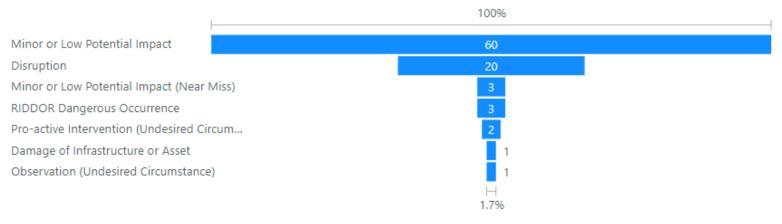




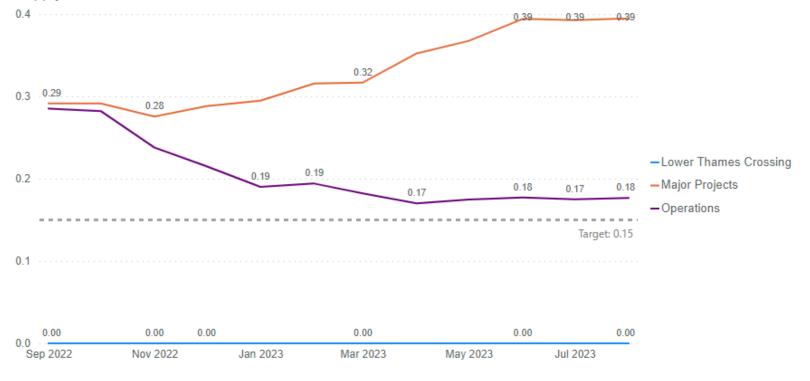
### Supply Chain Rolling 12 Month Service Strikes Status

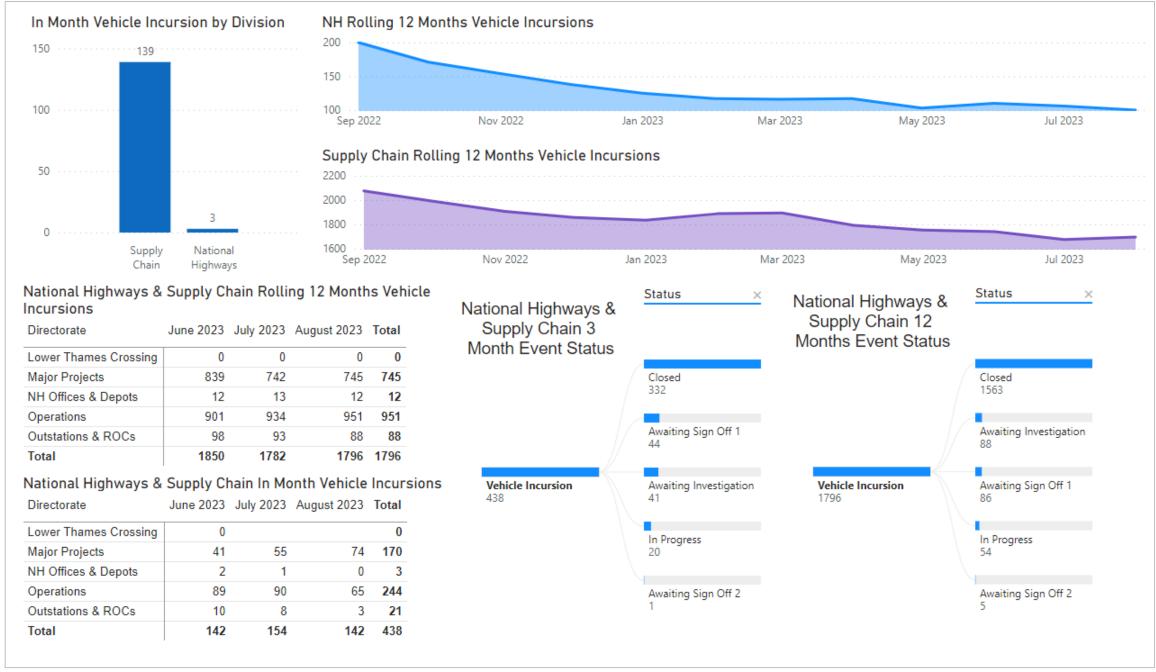






### Supply Chain Service Strike Rates





## South East Stakeholder and Partner Engagement Road Safety Management Road Safety GB Mini Conference

In August, National Highways Operations South East welcomed members of the regional Road Safety GB group to our Basingstoke office in August for a mini conference. The NH Regional Safety Programme Manager helped arrange for 35 RSGB members to attend, and for the presentations and video of the day to be made available for members to view on the RSGB website for those unable to join us on the day. Guest speakers included Simon Turner from Driving for Better Business, Tanya Fosdick from Agilysis, and James Evans from First Car. Keith Baldock, June Howlett, and Colin Evans all ran break-out sessions too.

The presentations were very well received, with positive feedback being given almost immediately by those that attended. It is likely that this will become an annual event going forward, as it is a good opportunity for the various partners and partnership from right across the South East to network and build cross-border relationships as well as an opportunity to see speakers and presenters.



### **South East**

### Stakeholder and Partner Engagement

### **Safer People**

### **Local Engagement Events**

During August we have attended several large-scale events. Traffic Officers, Programme Development Specialists, Highway Inspectors, and the Safety Programme Manager have helped on National Highways stands and also on Road Safety Partnership stands at events including TruckFest South East, Biddenden Tractor Fest, and Car Fest South this month. We have engaged the public on the day to day operational work that National Highways undertakes, our safety priorities, and our recent TRIP campaign messaging. It is clear from this engagement that many people don't know what we do, or what our Traffic Officers do, so the opportunity to explain our role in developing, maintaining, and managing the strategic road network was clear.

As well as this wider discussion, we were also able to discuss the detail of the TRIP campaign, the need for regular vehicle checks to make sure fluid levels are correct, tyre wear levels and inflation are acceptable, the need for regular rest stops to maintain concentration and alertness, and the need to be aware of and prepared for the weather conditions you might encounter on your journey.





### Driving for Better Business Occupational Road Risk: Spotlight on Leadership and business benefits

In August the THINK! team launched the next phase of its campaign to promote the recent changes to the Highway Code, the aim of which is to foster mutual respect between all road users, which of course includes those who drive for work.

The 'Travel Like You Know Them' campaign offers a snapshot into the lives of people who use the roads, aiming to help people see beyond the mode of transport and improve understanding of how others see and use the road.

Its emphasis is on motorists and those who have a greater responsibility to reduce the risk they may pose to others, based on the Highway Code's new hierarchy of road users.

This links with the promotion of the reminder on the Highway Code updates on protection for more vulnerable road users.

https://www.drivingforbetterbusiness.com/articles/travel-like-you-know-them-3rd-august-2023/



### Occupational Road Risk: Spotlight on Leadership and business benefits - Promotion Commercial Vehicle Incident Prevention Team - Driver resources

Driving for Better Business promotes the launch of resources for Fleet Managers to use with their drivers.

### Other Road Users – sharing space on the roads

Commercial vehicle drivers have an obligation to be careful of the safety of other road users and are now held to a higher standard in law.

Recent changes to the Highway Code created a hierarchy of road users, with those who could do the most harm bearing the greatest responsibility for road safety. That means commercial vehicle drivers have specific personal responsibility for ensuring the safety of those more vulnerable than themselves.

As head of Commercial Vehicle Incident Prevention at National Highways, Mark Cartwright, recently said:

"Vehicles don't crash. People do. They just happen to be in a vehicle at the time."

Whatever mode other road users are using, commercial vehicle drivers have a responsibility to move safely around them and to protect that person's wellbeing as well as their own.

https://www.drivingforbetterbusiness.com/articles/other-road-users-your-drivers-your-duty-of-care/





### Occupational Road Risk: Spotlight on Leadership and business benefits – in the media

### The challenges of managing driver distraction – SHP Online

In August we spoke to JMHC Logistics on how to remain competitive without compromising on safety.

"Your clients are becoming more demanding. Increasingly, the procurement process specifies a high standard of risk management. Put simply, if you don't manage your drivers and vehicles, you won't get the contract. It will go to your competitors."

https://www.drivingforbetterbusiness.com/articles/the-business-benefits-of-managing-road-risk

### Speedy Services Plant Hire reaping the benefits of managing Road Risks

In August, there was a media article on how Speedy Services is working with its supply chain to show how partnership can improve safety:

Speedy Services takes an innovative approach to fleet equipment by working with its suppliers, including inviting them to a forum day to explore how their offerings can be integrated or enhanced through partnership. As a result, its Masternaut telematics and Vision Track cameras now work in sync, with exception footage arriving by email immediately after the telematics system alerts of an exceptional G-force event. It also has cameras and lighting on the ends of cranes so operators can clearly see the crane's position, even in poor light.

https://propertybizz.uk/speedy-services/



### **Health Safety & Wellbeing Division updates**

- Safety Alerts: There has been 1 Safety Alert issued in the month of August:
  - NHa338 National Highways Safety Alert for Action Project delivery vehicles stopping in the live carriageway.pdf